

Public Document Pack



MEETING:	Central Area Council
DATE:	Monday, 16 January 2017
TIME:	2.00 pm
VENUE:	Reception Room, Barnsley Town Hall

AGENDA

1. Declaration of Pecuniary and Non-Pecuniary Interests

Minutes

2. Minutes of the Previous Meeting of Central Area Council held on 14th November, 2016 (Cen.16.01.2017/2) (*Pages 3 - 8*)

Items for Decision

3. Procurement and Financial Update (Cen.16.01.2017/3) (*Pages 9 - 26*)
4. Celebration Event (Cen.16.01.2017/4)

Ward Alliances

5. Notes of the Ward Alliances (Cen.16.01.2017/5) (*Pages 27 - 48*)
Central – held on 26th October, and 23rd November, 2016
Dodworth – held on 9th November, 2016
Kingstone – held on 2nd November, and 14th December, 2016
Stairfoot – held on 21st November, 2016
Worsbrough – held on 3rd November, 2016
6. Report on the Use of Ward Alliance Funds (Cen.16.01.2017/6) (*Pages 49 - 52*)

To: Chair and Members of Central Area Council:-

Councillors D. Green (Chair), D. Birkinshaw, P. Birkinshaw, Bruff, G. Carr, J. Carr, Clarke, K. Dyson, M. Dyson, W. Johnson, Mathers, Mitchell, Pourali, Riggs and Williams

Area Council Support Officers:

Neil Copley, Central Area Council Senior Management Link Officer
Carol Brady, Central Area Council Manager
Phil Hollingsworth, Head of Stronger Communities
Peter Mirfin, Council Governance Officer

Please contact Peter Mirfin on 01226 773147 or email governance@barnsley.gov.uk

Friday, 6 January 2017

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MEETING:	Central Area Council
DATE:	Monday, 14 November 2016
TIME:	2.00 pm
VENUE:	Reception Room, Barnsley Town Hall

MINUTES

Present

Councillors D. Green (Chair), D. Birkinshaw, Bruff, G. Carr, Clarke, K. Dyson, M. Dyson, W. Johnson, Mathers, Riggs and Williams.

19. Notices

On behalf of the Area Council, the Chair wished Councillor P. Birkinshaw a speedy recovery following his recent health problems. It was agreed that the Area Council Manager sends a letter on behalf of the Area Council to convey the sentiments.

Phil Hollingsworth was welcomed to the meeting as Head of Stronger Communities, and would be supporting the Area Arrangements following the departure of Joe Micheli.

20. Declaration of Pecuniary and Non-Pecuniary Interests

Councillor Williams declared a non-pecuniary interest in minute 22 due to his involvement with the YMCA.

21. Minutes from the previous meeting of Central Area Council held on 17th October, 2016 (Cen.14.11.2016/2)

The meeting received the minutes from the previous meeting of the Area Council held on 17th October, 2016.

RESOLVED that the minutes of the meeting of Central Area Council, held on 17th October, 2016, be approved as a true and correct record.

22. Performance Report (Cen.14.11.2016/3)

The item was introduced by the Area Council Manager, noting that the report covered the period July – September, 2016. The information relating to the period October – December would be presented to the Area Council on 13th March, 2017.

Members were reminded that Part A of the report provided an insight of the cumulative impact of the use of Area Council finance. Part B provided an update on the performance of each current contract and service level agreement.

With regards to the contract with Royal Voluntary Service, the service was being delivered effectively with no causes for concern. Within the previous quarter 111 new older people had been engaged, bringing the total number of people engaged to 727.

Members noted the case studies within the report and the feedback from a meeting Cllr Clarke and the Area Council Manager had attended with the Inclusion Workers.

It was acknowledged that the commission had assisted older people in the area in many ways, from helping to create artificial gardens to supporting trips to luncheon clubs.

The meeting discussed the situations which may lead to loneliness for older people, including having no next of kin, or family living far away, or indeed family living close but needing to work long hours.

The Chair made members aware that the CCG had recently been through a procurement exercise and now had a provider for social prescribing.

The meeting went on to consider the contract with YMCA. Members heard how the provider was meeting or exceeding the targets set with only an amber rating for 'outcome indicator targets met' as no young people had achieved accreditation in the quarter as no moderation had taken place. Members were reassured that this would be rectified in the next quarter.

The meeting noted that 80 sessions had been delivered in the quarter, with 62 new children aged 8-12 engaged. There had been a total of 1,589 attendances during the period and there had been at least three sessions delivered in each ward every week.

Members noted the performance of the contract with Kingdom Security, acknowledging that there had been 220 notices issued for littering and dog fouling and 1 notice for a parking violation within the quarter. 1,836 Fixed Penalty Notices had been issued in total since Kingdom Security had been engaged.

The meeting heard how a number of young people had been involved in community litter picks and clean up days instead of paying their fine. Members discussed the provision of litter bins, noting that a number had disappeared in the area. It was agreed that discussions take place with Neighbourhood Services to give clarity about the responsibilities for replacing litter bins.

It was noted that the enforcement service provided through Kingdom was reliant on intelligence being provided, and Members were encouraged to continue doing so through by telephone by calling 01226 772468.

The Area Council Manager made the meeting aware that the performance of the contract with Twiggs was satisfactory with all targets met or exceeded. All areas identified had been acted up on and jobs completed to a high standard, with 250 additional pieces of work carried out by Twiggs. Over the summer period Twiggs had supported a number of community groups, and also the work around the Barnsley Main site. Members praised the work of the team, however noted was the increased need to ensure the team works with communities.

With regards Private Sector Housing Enforcement service level agreement, Members heard how 344 properties had been visited in the previous quarter, making a total of 1,293 properties in total. It was acknowledged that half of all properties had received three or more visits. The only 'amber' performance indicator was due to ongoing work to more adequately define 'vulnerable households'.

The officers continued to work closely with PCSOs, landlords and other agencies and Members praised their professionalism and diligence. A suggestion was made to highlight the health benefits of the service level agreement to Public Health.

The meeting considered the performance of the contract to provide a home visiting service for families living in private sector rented housing. Since 1st June, 2016 9 families had been supported and the 'Little Monkeys' support group continues to progress well. It was noted that the families engaged had been referred to a variety of support services.

Members then considered the performance of the organisations contracted as part of the Youth Programme. The performance of the immortals project was positive with only an 'amber' performance indicator for total number of sessions delivered not being met. This was due to difficulties in recruiting a skilled volunteer to assist in the delivery of sessions, however it was noted that plans were in place to remedy this in the subsequent quarter. Feedback was positive with regards to the work especially the work of officers in Hoyle Mill and Worsbrough Dale.

Members heard that, 46 new young people had been engaged in volunteering opportunities through the Exodus project and had assisted at a variety of event around the area.

With regards to the YMCA Y-Stay in project, it was noted that 11 funded sessions had taken place based around Gilroyd, the Aldham House Estate and Measbrough Dyke. Sessions had been Olympic themed and had been well attended. Members also noted the sessions held to raise awareness with young people about drugs and drug paraphernalia

RESOLVED:-

- (i) That the contents of the Performance Management Report be noted;
- (ii) That the Area Council Manager discusses the responsibilities for replacing litter bins with Neighbourhood Services.

23. Procurement and Financial Update (Cen.14.11.2016/4)

The Area Council Manager introduced the item, reminding Members of the priority areas and underpinning principles agreed at the meeting on 7th July, 2016.

Members' attention was drawn to the table provided within the report, which provided a position statement on each of the current contracts. It was noted that both of the contracts related to the 'clean and green' priority had been recommissioned, with Twiggs Grounds Maintenance and Kingdom Security being successful in regaining the relevant contracts.

With regards to the Family Support priority, it was noted that a 'Check and Challenge' exercise was due to take place with the Family Centre and Family Support Service towards the end of the financial year.

Members noted the progress made in procuring a main provider for the service to build emotional resilience in young people aged 8-14. This included the advertisement being placed on YORtender and Contracts Finder on 2nd November

with the deadline for tender submissions being 28th November, 2016. A further update on this would be provided at the Area Council meeting on 16th January, 2017.

The Area Council Manager gave Members an overview of proposals to assist in securing a complementary service to build emotional resilience in young people, more suited to local providers. It was suggested that a Youth Resilience Fund be launched, with a one off budget of £70,000. A task group would be established to develop guidance and award criteria for the fund, which it was suggested would be launched towards the end of January, 2017.

In late February to mid-March, 2017 submissions to the fund would then be evaluated by the Central Area Team. Organisations that met the criteria would then be invited to the Youth Resilience Fund Panel, comprising of a Central Area Team representative and three Members of Central Area Council. The panel would then recommend projects for approval up to a total value of £70,000. Funding agreements would then be issued with a view to service delivery commencing in April, 2017.

Members supported the proposal, noting that a similar process had worked well in the past for the Working Together Fund. Taking into account current issues faced in the area a suggestion was made for the fund to be more flexible than originally proposed, with providers being able to support a wider age range than the 8-14 year old age range previously agreed. This was discussed, taking into account the work undertaken originally that led to the focus on this age range, and the need for any intervention to be adequately supported to ensure an impact. On balance Members agreed to support an increased flexibility in the age range of young people targeted (8-19 years).

The meeting went on to discuss the work relating to 'Reducing loneliness and isolation in vulnerable adults and older people'. It was noted that a task group had been organised for 24th November, with a view to developing a specification of requirements and procurement strategy to be considered by the Area Council on 16th January, 2017.

Taking account of these timescales, in order to ensure continuity of service delivery and to ensure the effective implementation of the new contract it was suggested that a waiver to the relevant standing orders be sought to enable the contract with RVS to be extended for three months at a cost of £25,000.

Taking into account finances recently approved and earmarked, the Area Council Manager presented an overview of the finances of Central Area Council.

RESOLVED:-

- (i) That the overview of current contracts and associated timescales be noted;
- (ii) That the progress in taking forward the 'Building emotional resilience and wellbeing in children and young people aged 8-14 years' procurement exercise be noted;
- (iii) The proposal to identify and procure complementary services to build emotional resilience and wellbeing in children and young people be supported, subject to an increased flexibility in the target age range to 8-19 years;

- (iv) That authority be given to the Executive Director Communities to approve Youth Resilience Fund Grants up to a total value of £70,000 following recommendations from the Youth Resilience Fund Panel;
- (v) That the progress made in taking forward the procurement of a service to 'Reduce loneliness and social isolation in vulnerable adults and older people' be noted;
- (vi) That approval be given for the Executive Director Communities to complete necessary paperwork to waive the relevant contract procedure rules to allow the contract with RVS to be extended for a three month period to 30th June, 2017 at a cost of £25,000;
- (vii) That the financial position for 2014/15 and 2015/16 and projected expenditure for 2016/17-2019/20 be noted.

24. Notes of the Ward Alliances (Cen.14.11.2016/5)

The meeting received the notes of the meetings of the Central, Dodworth, Kingstone, Stairfoot and Worsbrough Ward Alliances held in August and September, 2016.

A brief update relating to each of the Ward Alliances was given.

Central – Members heard how the Alliance had recently organised training sessions on safeguarding, which had been very well subscribed by volunteers from local community group.

Dodworth - It was noted that one of the priorities for the forthcoming year is to strengthen the local economy, and to take this forward the alliance will be working with BBIC. Members also noted plans for Higham Community Orchard, with tree planting taking place on 26th November at Welland Court.

Kingstone – The meeting heard how food hygiene and first aid courses had been arranged for volunteers in the area and would be held shortly. It was noted that the alliance continued to work with the Friends of Locke Park to organise a Christmas event, to be held on 4th December, 2016.

Stairfoot – Focus for the alliance had been on work to commemorate the 150th anniversary of the Oaks disaster, it was noted that this would be commemorated throughout the borough but the focus of activity would be within the ward. It was also noted that a Carol Extravaganza would be held on 4th December, 2016.

Worsbrough – Members noted that the first aid and food hygiene courses being organised by Kingstone Ward Alliance, were jointly funded by Worsbrough Ward Alliance and open to volunteers in the Worsbrough area. The meeting also heard of the diversity of Worsbrough Ward Alliance, with members from a variety of backgrounds and of differing ages, and it was suggested that other alliances consider their diversity.

RESOLVED that the notes and feedback from the Ward Alliances be received.

25. Report on the Use of Ward Alliance Funds (Cen.14.11.2016/6)

The meeting received the report detailing expenditure for each of the Ward Alliance Funds in the Central Area. Members were reminded that additional funds devolved from the Area Council to the Ward Alliance must be spent by 31 July, 2017.

RESOLVED that the report on the use of Ward Alliance Funds be noted.

Chair

BARNSELY METROPOLITAN BOROUGH COUNCIL

**Central Area Council Meeting:
16th January 2017**

**Report of Central Area Council
Manager**

Central Council Procurement and Financial Update Report

1. Purpose of Report

- 1.1 This report updates members about the outcome of the procurement process to identify a provider to deliver a service to “Build emotional resilience and wellbeing in children and young people aged 8-14 years”.
- 1.2 The report also updates members about the progress made in identifying additional local providers to deliver the complementary services for building emotional resilience in children and young people aged 8-19 years.
- 1.3 The report also provides an outline business case for the procurement of a service to “reduce loneliness and social isolation in (vulnerable) adults and older people” and seeks delegated authority for the approval of the service specification and procurement strategy.
- 1.4 Finally, the report outlines the current financial position for 2016/17 and 2017/18 - 2019/20.

2. Recommendations

It is recommended that:

- 2.1 **Members note the update about the outcome of the procurement process to identify a provider to deliver a service to “Build emotional resilience and wellbeing in children and young people aged 8-14 years”.**
- 2.2 **Members note the progress made in taking forward the process for identifying additional local providers to deliver the complementary services for building emotional resilience in children and young people aged 8-19 years.**
- 2.3 **Members consider and approve the business case for the procurement of a service to “reduce loneliness and social isolation in adults (over 50 years) and older people”, as outlined in section 5 of this report.**
- 2.4 **Members delegate responsibility for the approval of a service specification and procurement strategy for the procurement of a service to “reduce loneliness and social isolation in adults (over 50 years) and older people”, to the Executive Director, Communities, in liaison with the**

Reducing Loneliness and Isolation Task Group. The total estimated value of the service being £275,000 for a 33 month period, with the contract initially being for a period of 9 months from 3rd July 2017- 31st March 2018 at a cost of £75,000, with the option to extend the service for a further two periods of 12 months at a cost of £100,000/annum.

2.5 Members note the actual financial position for 2014/15 and 2015/16, and the projected expenditure for 2016/17-2019/20.

3.0 Outcome of the Procurement process to identify a Provider to deliver a service to “build emotional resilience in children and young people aged 8-14 years.

3.1 The service specification and procurement strategy synopsis for this contract were agreed by Central Area Council on 17th October 2016.

3.2 The advertisement to procure this service was placed on YORtender on 7th November 2016, with a closing date for submissions of Monday 28th November 2016.

4 submissions were received by the closing date.

The quality part of the Tender Evaluation involved a pre-qualification stage which comprised checks against minimum requirements in the following areas:

- Insurance
- Financial
- Health and Safety
- Safeguarding and Lone Working Policies

All four organisations passed the pre-qualification stage.

The quality evaluation was therefore undertaken by the following Evaluation Panel under the guidance of *Glyn Stephenson, in his capacity as Procurement Governance Manager for BMBC*.

Angie Kelly - BMBC service specialist.
Councillor Kevin Williams - Central Council Member.
Carol Brady - Central Council Manager

The Evaluation Panel individually scored each of the four submissions. The Panel then met to discuss and moderate scores.

Following this meeting, the top 3 providers were invited to attend a presentation session that took place on Thursday 15th December 2016.

The final scores from the written quality submission and the presentation session were then added together to arrive at a final quality score for each of the 3 organisations.

The price evaluation was carried out separately to the quality evaluation resulting in a total price score for each of the organisations who were interviewed.

The price scores were then added to the total quality scores.

As a result of this process, the organisation submitting the most economically advantageous tender will be announced at the Central Area Council meeting.

At the time of writing this report, the successful organisation was still subject to a number of checks being carried out, including the checking of their accounts by the Council's finance section. Confirmation is also required that they have the required level of insurance stated in the tender.

Once these checks have been satisfactorily undertaken, and the "standstill" period comes to an end, discussions will take place between the Central Council Manager and the successful organisation to agree the final detail in relation to performance targets and contract monitoring / management arrangements.

The new service will commence on 1st April 2017.

4.0 Building Emotional Resilience in young people - Complementary service: Local Providers-Update

- 4.1 At the meeting of Central Area Council on 19th September 2016, it was agreed that in addition to the procurement of a main provider to deliver a service "to build emotional resilience in children and young people aged 8-14 years" (see above), opportunities should also be made available for a number of smaller local providers to deliver a supplementary / complementary service.
- 4.2 At the subsequent Central Council meeting on 14th November 2016, a process with timescales for how this work would be taken forward was agreed.
- 4.3 At the same meeting Central Area Council devolved responsibility for the formal approval of the Youth Resilience Fund grants, up to a value of £70,000, to the Executive Director for Communities, following recommendations from the Youth Resilience Panel Members.

Members are now reminded about the process which will be undertaken as previously agreed and outlined below:

Step 1: Mid-January 2017

Following completion of the procurement process outlined in section 3 above, and the appointment of the Main provider, a Task Group will be established to develop a framework and criteria for the Youth Resilience Fund.

The Youth Resilience Fund framework and criteria will be designed to guide and encourage local providers to put forward proposals that will complement the service to be provided by the Main Provider.

As part of the work of this Task Group, a Youth Resilience Fund submission / application form and guidance notes will also be developed.

Step 2: End of January 2017

The Youth Resilience Fund and associated documentation will be launched and promoted to local community groups and organisations via local elected members, community and neighbourhood networks, Ward Alliances etc. A four week period will be allowed for submissions / applications to be made / submitted.

Step 3: End of February-mid March 2017

Youth Resilience Fund submissions will be evaluated by Central Area Team against the Youth Resilience Framework criteria. Organisations that meet the criteria will then be invited to a Youth Resilience Fund Panel.

It was agreed that the Panel will be made up of a Central Area Team representative and 3 Central Area Council members.

The Grants Panel will recommend the projects that should be funded (up to a value of £70,000).

Step 4: By end of March 2017

Funding agreements / contracts to be issued to successful Providers.

Service delivery is to commence on 1stApril 2017.

5.0 Reducing loneliness and isolation in vulnerable adults and older people

- 5.1 To ensure that Central Area Council procures services that meet identified need, it was agreed at the Central Council meeting on 4th July 2016 that a Central Area Council task group, supported by the Central Area Council Manager, would be established to take forward the work needed for each of the 3 priority areas.
- 5.2 To this end a meeting of the Reducing Loneliness and Isolation in adults and older people Task Group took place on Thursday 24th November 2016 with Councillors Clarke, Riggs, and Williams in attendance.
- 5.3 At the Task Group meeting a draft Business Case for this service was considered and following discussion at the Task Group the Business Plan was amended. A copy of the revised Business Plan is attached at Appendix 1.
- 5.4 Although some work has been undertaken to develop a specification of requirements and procurement strategy for the service outlined in the Business Plan, this has not yet been completed.
- 5.5 In order to meet the scheduled deadlines for the new service and ensure continuity of service delivery with the existing provider, it is proposed that the responsibility for approving the specification of requirements and procurement strategy for this service be delegated to the Executive Director, Communities, in liaison with the Task Group.

5.6 Any approval would be subject to the total estimated value of the service being £275,000 for a 33 month period (£100,000/annum) and the contract initially being for a period of 9 months (£75,000) commencing on the 3rd July 2017 (to 31st March 2018) with the option to extend the service for a further two periods of 12 months at the discretion of the Central Area Council and subject to:

- The provider's satisfactory achievement / delivery of outcomes, outcome measures and activities / outputs.
- The availability of future Area Council funding to fund the additional year
- The service being required by the Central Area Council in order to meet its local priorities.

5.7 As in all previous Central Area Council procurements, Central Area Council members would be part of the Procurement Evaluation Panel.

5.8 Once formal approval has been given on the basis outlined above, the procurement process would commence with the tender going live on YOR tender on 30th January 2017 and an anticipated approval to award date of 27th March 2017.

The new service would commence on 1st July 2017.

6.0 Current financial position

6.1 Based on updated information relating to existing Central Area Council contracts, SLA's and funding agreements, Appendix 2 attached provides a revised position statement on Central Council funding.

6.2 It shows actual expenditure for 2014/15 and 2015/16 and projected expenditure, based on what has been approved to date for 2016/17 - 2019/20. The 2016/17 - 2019/20 figures provided remain indicative projections and may be subject to changes agreed as part of the ongoing procurement and contract management processes.

6.3 An amount of £2,022 income received from Penalty Charge Notices (PCN's) for car parking up to 31st March 2016 is included.

6.4 Based on the financial statement attached at Appendix 1, an amount of approximately **£104,704** remains unallocated for the current financial year (2016/2017).

6.5 A finance overview with projected allocations shown in red is also attached for information. This includes estimates of projected income from Fixed Penalty Notices for littering and dog fouling (FPN's). Income from FPN's will be credited at the beginning of each financial year, at which time Central Area Council will be made aware of the amount received.

Appendices

Appendix 1: Business Case -Reducing Social isolation and loneliness in adults and older people

Appendix 2: Central Area Council Commissioning -Budget Financial Analysis 2014/15 -2019/20

Appendix 3: Finance Overview – Projections 2017/18-2019/20

Officer Contact:
Carol Brady

Tel. No:
01226 775707

Date:
20th December 2017

APPENDIX 1

Central Area Council -Taking Forward the 2017 and beyond priorities Reducing loneliness and isolation in adults and older people BUSINESS CASE – DECEMBER 2016

Introduction & background

At its meeting on 7th July 2016, Central Area Council agreed the following revised priorities:

- **Building emotional resilience in children and young people**
- **Addressing loneliness and isolation in (vulnerable) adults and older people**
- **Family Support**
- **Clean and Green**

It was agreed that these priorities would be underpinned by the following principles:

- **Ensuring cohesion and integration**
- **Early help and prevention approaches**

To ensure that Central Area Council procures services that meet identified needs, Central Area Council agreed the following approach for taking forward the work to address the priorities. It was agreed that a task group be established for each of the priorities to undertake this approach.

The steps outlined below refer to the Procurement cycle –see diagram 1.

Diagram 1



- **Step 7: Review and Learn** – Information to be gathered from existing providers about service delivery in Central Area Council area to date. As part of this exercise, information will also be gathered about gaps in existing provision, barriers to engagement with the service, and consideration of any emerging issues that may need to be considered as part of any future procurement for services.
- **Step 1: Define the service need**- Information, data, and intelligence to be gathered about current needs of people in Barnsley and the services that are currently available. This would include gathering demographic data as well as any available data about the specific needs of each priority area. Information about the market would also be gathered at this stage and benchmarking would be undertaken.
- **Step 2: Develop business case**- A business case should be developed for each priority area. This should include information about the proposed service including arrangements for finance, management, marketing, procurement, and monitoring and evaluation.
- **Step 3: Define procurement approach and tender**- This would include production of a Procurement Strategy and associated specification for each of the priority areas to be addressed.

The task group for taking forward the “Addressing loneliness and isolation in (vulnerable) adults and older people” priority, as outlined in the steps above, took place on 24th November 2016.

The following Business Case for Central Area Council to procure a new service for “Addressing/reducing loneliness and isolation in (vulnerable) adults and older people” has been further developed following the task group workshop.

Priority 1- Reducing loneliness and isolation in adults and older people

Step 7- Review & learn from existing contracts

Original priority – Reducing loneliness and isolation in older people – a service to deliver this priority was procured by Central Area Council at a cost of £100,000/annum for 2 years.

RVS secured this contract which commenced delivery in April 2014.

The Barnsley Central Looking Out for Older People (BCLOOP) service, delivered by RVS, is based on the principle of Inclusion Officers taking referrals around lonely and isolated older people aged 60 and over who live within the Barnsley Central Council Area. The other key component of the service involves volunteers delivering the sorts of caring interventions which will see vulnerable older people being introduced back into their communities.

It is recognised that there is already a well-established network of local services across the Central Council area. The aim of the BCLOOP service is not to try and replace them, and RVS cannot provide every service people may require, so an important part of the Inclusion Officers role is to signpost on to other agencies that may be better placed to offer the required support.

The original 2 year contract was extended to 31st March 2016, and a further extension to the contract (to 30th June 2017) is currently being sought to allow time for the procurement of the new service to take place.

Achievements/outcomes to date

Since the contract commenced on 1st April 2014:

- 5 jobs have been created.
- 727 older people have engaged with the BLOOP service and undertaken an assessment.
- 4351 home visits have been made to older people.
- 96% of those older people engaged with the BLOOP service have reported an improvement in their health and wellbeing.
- A number of older people have been introduced to and participated in community activity and groups.
- 29 volunteers have been recruited and deployed as part of this contract.
- 6 work experience placements have been undertaken as part of the contract to date.
- 89% of contract spend has been spent locally.
- All quarterly monitoring information has been submitted satisfactorily.
- Case studies submitted and the video made, demonstrates the impact that this service has had on the lives of individual older people.

The wider impact of the RVS BLOOP service is demonstrated by the results of the Social Return on Investment (SROI) exercise carried out by Rocket Science (an independent research company).

The analysis found that the project produced an SROI return of **£17.40 for every £1.00 invested**. This is viewed as a high figure (most projects provide an average return of around £5-6 per £1 invested) and reflects the significant social impact the Central Area Council funded BCLOOP project has had/is having.

Rocket Science has confirmed that they see the evidence base as very solid for this project analysis, making the high value credible.

In addition to the above the following community activities have also been initiated/supported by RVS:

- Hudson Haven Craft Group
- Churchfields Young At Heart Group
- Oakwell Residents Coffee Group
- Ash Luncheon club
- King Street Luncheon Club / Coffee Morning
- Maltas Court / Elm Court – Inclusion work support provided, if required.
- Christmas events, Christmas Day dinners-delivered / supported by RVS.

Lessons learned:

- The above approaches all to contribute to reducing loneliness in older people.
- Different approaches are needed - Individual and group /community.
- Sustainability very important use of volunteers.
- Sustainability - Development of new groups and activities.
- Inclusion worker approach linked to wards has worked well.
- Signposting to existing groups and activity allows inclusion workers more time for new clients / referrals.
- Not all older people want / are able to engage in community activity.

- Social value including local spend and employment.
- Building relationships with local groups and organisations has been critical to the success of the scheme.
- Value of not being linked to formal services.
- Although difficult to quantify, there is anecdotal evidence that the RVS service has contributed to higher levels of resilience, resulting in less support from Social Care.
- A robust Steering Group for the BCLOOP service has not yet been established – the opportunity that this group provided for service user and volunteer engagement in the development of the service has potentially been lost.
- Only 1 GP referral to the service despite significant efforts to engage them.

Moving forward we should:

- Ensure we capture “what has worked” in any future specification of requirements for a new service.
- Ensure the need for sustainability is highlighted in any future specification for a new service, both in terms of recruitment and deployment of volunteers, and also the development of new community groups and activities that are appropriate to the age range for the service.

Step 1 - Defining the service need - Reducing loneliness and social isolation in adults and older people – the National Context

The issue of social isolation has been receiving a lot of attention from health and social care professionals, local authorities, and the vol-com sector because of the negative impact that social isolation is known to have on individual health and wellbeing at different stages of life. It is known that the quality and quantity of social relationships that people have will affect physical and mental health, and risk of mortality.

As a result, social isolation brings significant costs to health and social care services.

Loneliness and social isolation in the United Kingdom

- 17% of older people are in contact with family, friends and neighbours less than once a week, and 11% are in contact less than once a month (Victor et al, 2003)
- Over half (51%) of all people aged 75 and over live alone (ONS, 2010)
- Two fifths of all older people (about 3.9 million) say the television is their main company (Age UK, 2014)
- 63% of adults aged 52 or over who have been widowed, and 51% of the same group who are separated or divorced, report feeling lonely some of the time or often (Beaumont, 2013)
- 59% of adults aged over 52 who report poor health say they feel lonely some of the time or often, compared to 21% who say they are in excellent health (Beaumont, 2013)
- A higher percentage of women than men report feeling lonely some of the time or often (Beaumont, 2013)

The impact of loneliness on physical health

Loneliness is a bigger problem than simply an emotional experience. Research shows that loneliness and social isolation are harmful to our health: lacking social connections is a comparable risk factor for early death as smoking 15 cigarettes a day, and is worse for us than well-known risk factors such as obesity and physical inactivity. Loneliness is associated with an increased risk of developing coronary heart disease and stroke (Valtorta et al, 2016).

Loneliness increases the risk of high blood pressure (Hawkley et al, 2010), and lonely individuals are also at higher risk of the onset of disability (Lund et al, 2010).

Loneliness increases the likelihood of mortality by 26%.

The impact of loneliness and mental health

Loneliness also puts individuals at greater risk of cognitive decline (James et al, 2011), and one study concludes lonely people have a 64% increased chance of developing clinical dementia (Holwerda et al, 2012).

Lonely individuals are more prone to depression (Cacioppo et al, 2006) (Green et al, 1992), and both loneliness and low social interaction are predictive of suicide in older age (O'Connell et al, 2004).

Maintaining independence

Academic research is clear that preventing and alleviating loneliness is vital to enabling older people to remain as independent as possible. Lonely individuals are more likely to:

- Visit their GP, have higher use of medication, higher incidence of falls and increased risk factors for long term care (Cohen, 2006).
- Access Adult Social Care services earlier.
- Undergo early entry into residential or nursing care (Russell et al, 1997).
- Use accident and emergency services independent of chronic illness (Geller, Janson, McGovern and Valdini, 1999).

Whilst the information above relates primarily to people aged over 50 years, it is important to note that people can be affected by social isolation at any stage of life.

Social isolation and loneliness may affect anyone, but some groups are more at risk at particular stages of life. A number of factors including socio-economic status, age, gender, ethnicity, physical and mental disability, and long-term health conditions may create conditions that reduce an individual's ability to create and maintain supportive networks.

Defining the service need – the Barnsley context

ONS 2015 mid-year population estimates for Central Council area:-

ONS 2015 mid-year population estimates			
Ward Name	Population of Ward	Number of people aged 50-65	% of Ward population
Central	12,091	2,270	18.77%
Dodworth	10,134	2,306	22.76%
Kingstone	11,265	2,137	18.97%
Stairfoot	12,352	2,446	19.80%
Worsbrough	9,639	2,071	21.49%
TOTAL	55,481	11,230	20.24%
Ward Name	Population of Ward	Number of people aged over 65 (66 years+)	% of Ward population
Central	12,091	1,793	14.83%
Dodworth	10,134	2,420	23.88%
Kingstone	11,265	1,358	12.06%
Stairfoot	12,352	2,201	17.82%
Worsbrough	9,639	1,956	20.29%
TOTAL	55,481	9,728	17.53%

No. of people aged 50+ living in Central Council area: **20,958**. This represents 37% of the total number of people living in the Central Council area.

However, we also know that there are many other people who are likely to be socially isolated depending on socio-economic status, age, gender, ethnicity, physical and mental disability and long-term health conditions.

Given the demographics and levels of deprivation across the Central area, there are likely to be significant levels of social isolation and loneliness across the adult population.

The table on the following page indicates the increase in deprivation in the Central Council area between 2010 and 2015.

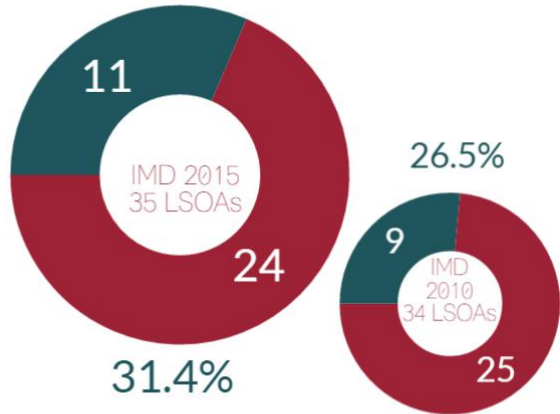
31.4% of Central Area Council LSOA's are in the bottom 10% in England in IMD in 2015, with 63%, 50% and 25% in Stairfoot, Worsbrough and Central respectively.

31.4% of Central Council LSOA's are in the bottom 10% in the Health, Deprivation and Disability Domain.

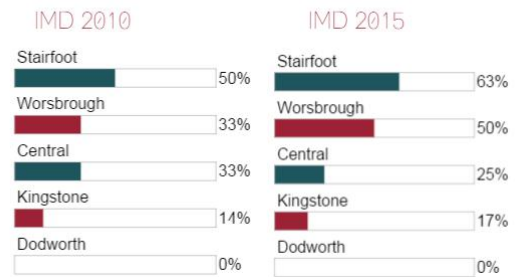
Income deprivation

Indices of Multiple Deprivation 2015 Central Area Council

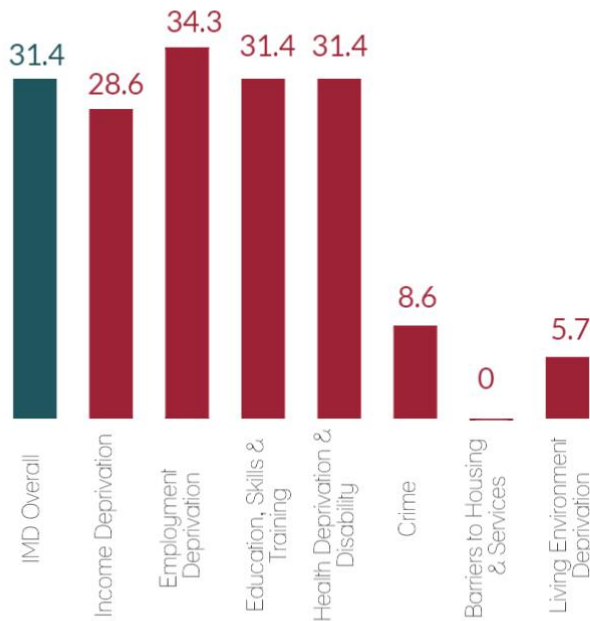
Proportion of Central Area Council LSOAs in 10% Most Deprived in England



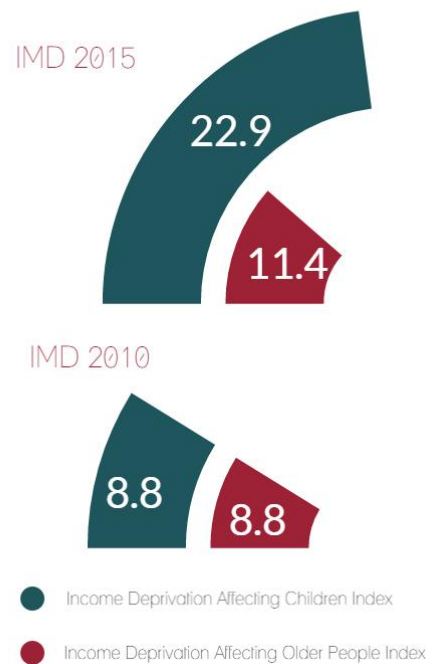
The proportion of LSOAs in the Bottom 10% in England by Ward



Percentage of Central Area Council LSOAs in the Bottom 10% in England by Domain in IMD 2015



Percentage of Central Area Council LSOAs in the Bottom 10% in England for the Supplementary Income Index



Deprivation has increased in Central Area Council



Source: IMD 2010 & IMD 2015 - Department for Communities and Local Government

Produced by the Research and Business Intelligence Team: Research&BusinessIntelligenceTeam@barnsley.gov.uk

Strategic Context

BMBC's Corporate Plan / Corporate priorities
All Age Early Help Plan / Strategy
Care and support in Barnsley - Local account

What currently exists?

Age UK - range of services
Together for Mental Wellbeing services
VCS offer – Churches, Community organisations etc.
MIND group work and Counselling
Recovery College
CCG Social Prescribing Service
Local social groups and activities

What are the gaps?

Where should Central Area Council most effectively use its resources to complement the existing core services?

Given the current focus on the early help and prevention agenda, and to address the following Central Area Council issues, an outline proposal for the new service can be found below:

- Numbers of people aged over 50 living in the Central Council area.
- The impact of social isolation and loneliness on the physical and emotional health of older people outlined earlier in this document.
- Levels of deprivation and ill health prevalent across the Central Council area.
- Reducing loneliness and isolation can lead to a reduction in the need for Adult Social Care and other services.
- Economic benefits of reducing social isolation will arise from the reduced burden on other more costly services (Adult Social Care, GP appointments, mental health services etc.)

New service - Proposal

To procure a provider to deliver a service that will reduce social isolation and loneliness in adults (over 50) and older people, using an outcome based approach. The service procured should:

- Assist adults and older people, aged over 50, to take part in everyday activities.
- Help them maintain social networks and remain a part of their local community.
- Support adults and older people to re-engage with their local community, and stay engaged.
- Support the establishment of new activities and groups that meet the needs of the socially isolated adults and older people identified.
- Develop higher levels of community resilience.
- Engage and train new local volunteers.
- Build community based social networks and promotes shared values and trust within the communities that make up the 5 central wards.
- Address the needs of the most disadvantaged groups of people living in the Central Council area.

- Develop higher levels of resilience in individuals which results in people accessing Adult Social Care funded support at the right time and place.

As outlined earlier in this document we should also:

- Ensure that “what has worked” and the “lessons learned” from the existing service are reflected in the specification of requirements for the new service to be procured.
- Ensure the need for sustainability is highlighted, both in terms of recruitment and deployment of volunteers, but also the development of new community groups and activities that are appropriate to the age range for the new service.
- Ensure that this service complements the new “My Best Life Barnsley” Social Prescribing Service.

The estimated total value of this service would be £275,000 to be run over a 33 month contract period. The contract will initially be for a 9 month period (3rd July 2017 - 31st March 2018), with the option to extend the service for a further 2 periods of 12 months at the discretion of Central Area Council and subject to:

- The provider’s satisfactory achievement / delivery of outcomes, outcome measures and activities / outputs.
- The availability of future Area Council funding to fund the additional year
- The service being required by the Central Area Council in order to meet its local priorities.

APPENDIX 2

Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
Base Expenditure					500,000	500,000	500,000	450,000	450,000	450,000
Older People - Reducing Isolation & Loneliness	Royal Voluntary Service	Jun-14	2 Years	197,436	81,331	99,469	16,636			
Contract Extension Reducing Further contract extension	Royal Voluntary Service	Jun-16	10 months	85,000			85,000			
	Royal Voluntary Service		3 months	25,000				25,000		
			9 months +							
Reducing Isolation in over 50s	TBC	TBC	1 year + 1 year					75,000	100,000	100,000
Service for Children Aged 8 to 12	Barnsley YMCA	Jul-14	2 Years	199,781	68,696	99,877	31,208			
Contract Extension Children 8-12	Barnsley YMCA	Jul-16	9 months	81,000			81,000			
Service for Young People Aged 13 to 19 Years	Exodus, Lifeline, YMCA			126,829		13,838	112,708			
Building emotional resilience in 8-14 years	TBC	TBC	3 years					130,000	130,000	130,000
Youth resilience fund								70,000		
Cleaner & Greener Environment	Twiggs	Oct-14	18 months	148,860	53,200	87,600	8,060			
Clean & Green Contract 2	Twiggs	Apr-16	1yr + 1 yr	170,000			85,000	85,000		
Fixed Penalty Notice Income						-51,397				
Car Parking Income	Kingdom		1 yr+1yr				-2,022			
Environmental Enforcement	BMBC Enforcement SLA 2						42,000	42,000		
Private Sector Rented Housing Management / Enforcement	BMBC - Enforcement & Community Safety	Jan-15	22 months	141,875		75,994	65,881	10,500	10,500	
Private Sector Rented Housing Management / Enforcement Extension	BMBC - Enforcement & Community Safety	Feb-17	2 months				12,897			
Private Sector Rented Housing Management / Enforcement	BMBC - Enforcement & Community Safety	Apr-17	12 months					76,175		
Working Together Fund	Various	Oct-14	18 months	77,606	39,258	26,136	12,213			
Celebration Event 2016	Central Area Council			5,000			5,000			
Homestart Extension (3 mths - Apr-May)	Homestart SY	Jun-16		3,500			3,500			
Private rented Home Visiting				15,852			15,852			
Devolved to 5 Ward Alliances				50,000			50,000			
Expenditure Incurred in Year					309,669	444,894	640,733	513,675	282,500	230,000
In Year Balance					190,331	55,106	-140,733	-63,675	167,500	220,000
Balance Including Any Base Expenditure Not utilised in Previous Financial Year						245,437	104,704	41,029	208,529	428,529
				1,508,274						

APPENDIX 3

	17/18	18/19	19/20
Central Area Council Allocation	450,000	450,000	450,000
Projected income from Kingdom contract	30,000	25,000	15,000
Carried/forward from previous year	104,704	x	x
Total anticipated available spend:	584,704	475,000	465,000
Contracts:			
Twiggs	85,000	85,000	88,000
Kingdom	52,500	52,500	55,000
Emotional Resilience Contract	130,000	130,000	130,000
Emotional Resilience Fund	70,000	x	x
Housing Management & Enforcement	76,175	77,400	79,000
Social isolation in vulnerable & older people	100,000	100,000	100,000
Anticipated contract spend:	522,500	444,900	452,000
In year Balance remaining	62,204	30,100	13,000
Future Contracts-against priorities:			
Family Support			
Devolve to WA's?			

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**Central Council Meeting:
16th January 2017**

**Report of Central Council
Team.**

Ward Alliance Meetings

1. Purpose of Report

- 1.1 This report updates the Central Council on the latest round of Ward Alliance meetings and the Ward Alliances' position at this time.

2. Recommendations

- 2.1 That the Central Council receives the Ward Alliance Notes from Central, Dodworth, Kingstone, Stairfoot and Worsbrough Wards for information.**

3.0 Introduction

- 3.1 This report is set within the context of decisions made on the way the Council is structured to conduct business at Area/ Ward/Neighbourhood levels which are set out in the Cabinet Reports/Decisions as follows:- Cab21.11.2012/6; Cab16.1.2013/10.3; Cab13.2.2013/9; and Cab.8.5.2013/7.1.

4.0 Ward Alliance Meetings

- 4.1 The latest round of Ward Alliance meetings have been completed, with the five Ward Alliances progressing at a similar pace.

Central Ward Alliances are currently delivering their action plans for 2016/2017.

- 4.2 Ward Alliance notes are attached to this report for information as follows:
Central Ward Alliance Notes for: 26/10/16 and 23/11/16-Appendix 1
Dodworth Ward Alliance Notes for: 09/11/16 -Appendix 2
Kingstone Ward Alliance Notes for: 2/11/16 and 14/12/16 -Appendix 3
Stairfoot Ward Alliance Notes for: 21/11/16 -Appendix 4
Worsbrough Ward Alliance Notes for: 3/11/16 -Appendix 5

- 4.3 The reporting into the Central Council, for information, of the Ward Alliances' meeting notes is in line with the approved Council protocols.

**Officer Contact:
Carol Brady**

**Tel. No:
01226-775707**

**Date:
15th December 2016**

APPENDIX 1

Notes from Central Ward Alliance Meeting Wednesday 26th October 5:30pm Church of the Nazarene

In Attendance

Cllr Doug Birkinshaw (Chair), Paul Bedford, Ian Newton, Doreen Cureton, Noel Cowdell, Kathleen Micklethwaite

Apologies:

Cllr Margaret Bruff, Jo Fellows, Neil Morris, Sara Headley

1. The Chair opened the meeting, no introductions were required, no declarations of pecuniary interest were made.
2. The notes from the previous meeting were accepted as an accurate record
3. The meeting was not quorate as only one councillor was present, therefore any decisions made at the meeting require ratification.
4. Marcia then mentioned to the group the 2 forthcoming events: The Central Ward Community Buffet on 17th November and the Community Arts Festival on the 18th and 19th November both to be held at Hope House Church. The group agreed to deliver the information across the ward in order to boost attendance. Paul said that hope house Church would provide a basic buffet to which attendees can contribute.
5. Marcia told the group about the Flavours of Christmas event which is for all 5 Central Area Wards and aims to bring together all the different communities through sharing food, crafts and music. The event will take place at St Peter's Church on Doncaster Road on the 8th December from 3:30pm.
6. The following Ward alliance applications were then discussed, any decisions made would need to be ratified following the meeting or re-considered at the next meeting in November.
 - Flavours of Christmas- Central Ward contribution of £100 was supported by all present.
 - Age Uk Pop Up Café – Central Ward contribution of £88 was supported by all present
 - Hoyle Mill Angling Club – Application for Treatment of Sediment at the fishing pond was supported in full (£500) by all present.
 - Donny Road Den – Application by the Youth Club for funding for room hire costs and public liability costs was supported in full (£1060) following some discussion about room rental charges, by all those present.
 - Sheffield Road Baptist Church –Application for part funding of the refurbishment costs of the gents toilets which are used by a number of community organisations. This was supported in full (£340) by all those present.
7. The application for Ward Alliance Membership by Fr Paul Cartwright from St Peter's Church was then considered by the group and agreed. Marcia said she would contact Fr Paul to let him know and invite him to attend the next Ward Alliance meeting.
8. Ward Alliance Member updates: Paul reported that his group, Streetfeet Runners was now fully affiliated to run together, his was the first group to do so. The group has now had a total of 32 people through the books, they had

one week left in the autumn and would start up again in the Spring with a big push and expansion. Paul also reported that Andy Fleming's ESOL group would start meeting at Hope House Church on a trial basis on Monday and Tuesday afternoons. Hope house church would be providing photocopying facilities for the group. Paul said he would be aiming to collect address for the course participants in order to establish whether they live in Central ward. Paul proposed a change of use for funds which had been approved for a cook & eat programme from 2015. This was not discussed at this meeting.

Doreen reported that her Forever Young group had attended an evening at the dove Inn which was a great success. Doreen also reported an issue she was encountering with residents from Churchfields who used wheelchairs. On a number of occasions the residents were not being supported by carers despite not being able to access the lounge area without support. It was suggested to contact RVS who do provide support to some residents in Churchfields, and also Berneslai homes to see what may be done to provide some support. Ian reported that Residents at Galtimore were completely amazed by the donations of chocolates, and a card thanking the Ward alliance for their contributions was circulated at the meeting. Ian informed the group that a Remembrance Sunday Service would be held at the Church of the Nazarene on 13th November at 6pm, all welcome.

9. Marcia mentioned to the group that the Baptist church on Sheffield road had been in contact with regard to a possible central ward Christmas tree. The Church were offering the use of a site on their land, on the basis that it was well placed for a tree. Any tree located there would be a community tree, not belonging to the church. Marcia told the group that she had made some enquiries with John Twigg regarding costings for a permanent sleeve, a tree, and lights. In order to avoid the costs of connection to the street lighting system, John Twigg provided some suggestions around possible solar lights which would reduce the costs . The group conducted an in-principle discussion of the Christmas tree; this was broadly in favour pending final costs.
10. The meeting was then closed. Date of next Ward Alliance meeting Wednesday 23 November 5:30pm.

Notes from Central Ward Alliance Meeting
Wednesday 23rd November 5:30pm
Church of the Nazarene

In Attendance

Cllr Margaret Bruff,(Chair) Cllr Doug Birkinshaw, Cllr Martin Dyson, Dee Cureton, Paul Bedford, Neil Morris

Apologies

Jo Fellows, Sara Headley, Kathleen Micklethwaite, Ian Newton, Fr Paul Cartwright

1. Cllr Bruff welcomed everyone to the meeting including Tom Driver from Lifeline and xxxxxxx from the skate park.
2. Apologies for absence were noted and there were no declarations of pecuniary interest.
3. Cllr Bruff introduced Tom Driver to present to the meeting about the solar lighting project for the skate park at Dearne Valley Park.
4. Tom handed out information to the ward alliance members about the proposed solar lighting system. The 3 skaters who accompanied Tom spoke to the group about the skate park and what it means to them as a social place and a sporting venue. The skaters told the group that putting lighting on the park would be really positive as it would extend the time available for skating in the winter time and certainly increase the overall usage of the park. The 3 skaters acknowledged the need for them to look after any equipment in the park and also to maintain the site in terms of litter. Following the presentation, Tom asked the ward alliance for any questions, a brief discussion ensued. Cllr Bruff then thanked them for coming to the meeting and they left.
5. Following their departure, the ward alliance then discussed the proposal to purchase solar lighting for the skate park and made an in principle decision in support.
6. The notes from the previous meeting were accepted as an accurate record.
7. The feedback from the community buffet was positive . The event went well with good attendance and the tie in with the arts festival worked well. Paul said that Hope House Church intend to make the arts festival an annual event. The next central ward alliance community buffet will be held in the spring at a different venue.
8. Marcia reminded the group about the Flavours of Christmas community event coming up on the 8th December at St Peter's Church.
9. The Chair then introduced the next item, Ward Alliance applications. As the last meeting in October had not been quorate the decisions made at that meeting were not binding without ratification, and consequently 2 ward alliance applications have come back to the Ward Alliance for re-consideration.

The application from Donny Road Den was discussed first. The group did not think the ward alliance fund appropriate for the payment of room hire and insurance for an established group and decided to reject the application overturning the previous non-binding decision made in October.

The application from Sheffield Road Baptist Church was then discussed. The Chair stated that the ward alliance fund should not be used for building improvements. Paul Bedford said that the toilets at the church were in definite need of repair and also that the building was used by a number of community

organisations every week. The application was put to the vote with a majority against funding it. Therefore the application was rejected overturning the previous non-binding decision made in October.

The group then moved on to discuss the possible Central ward Christmas tree. This had been approved in principle at the last meeting pending detailed costings. Full costings from John Twigg for all installation works including solar lighting £815. This was approved by the meeting on the basis that any future costs for subsequent years would have to be met through local fundraising.

The final application was Union Street Crafters. This is a new application for a newly established crafts group which will be based at Buckley Methodist Church. This application was approved by the meeting for £300 setting up costs.

10. Ward alliance Member Updates: Paul re-iterated that both the community buffet and the arts festival had been successful. Dee informed the group that her Tuesday group was going really well and full to capacity every week.
11. Marcia informed the meeting that the December meeting would be due on 21st December. It was decided to cancel the December meeting. The next meeting for Central ward Alliance will be Wednesday 25th January 2017.

DODWORTH WARD ALLIANCE**MEETING NOTES**

Meeting Title:	Dodworth Ward Alliance Meeting
Date & Time:	Wednesday 9th November 2016 @ 6pm
Location:	Pollyfox Centre, Dodworth

Attendees	Apologies
Cllr Jack Carr Marcia Cunningham – BMBC (MC) Cllr Richard Riggs Lisa Kenny – Dodworth Community Group (LK) Robert Green – Dodworth Community Group (RG) Jane Ripley – Penny Pie Community Group (JR) Notes Malcolm Howarth – Crime and Safety Group (MH) Max Senior – Dodworth Miners Welfare (MS) Steve Riley – Gilroyd young at heart (SR) Darren Dickinson – Higham Resident	Fr Keith Freeman Cllr Phil Birkinshaw

1. Welcome and Introductions	Action/Decision	Action lead
<p>Cllr Richard Riggs Chaired the meeting and welcomed everyone. A special welcome was extended to Michelle Robertson and Kirsty Wale who were attending the meeting as observers.</p>		

2. Apologies for Absence	Action/Decision	Action lead
<p>Fr Keith Freeman</p> <p>Cllr Phillip Birkinshaw</p>		
3. Minutes of previous meeting and any matters arising	Action/Decision	Action lead
<p>Page 2 item 3</p> <p>Still no contact from Steve Batty or Paul Brannon regarding the erection of the repaired cameras. The Camera on Dodworth High Street has now been missing for several months with still no action. This was very disappointing from a community safety point of view.</p> <p>MC has requested details of the relevant costs involved with the erection of the cameras.</p> <p>The Elected Members are to arrange a meeting with Paul Brannon and Steve Batty to progress as a matter of urgency.</p> <p>Cllr Carr confirmed that the situation at Branksome Avenue was better after a recent meeting with Nick Bowen (Head of School).</p> <p>Page 3 – Item 4</p> <p>All the Galas organized by the various community groups in the Dodworth Ward were all very successful. SR attended them all in one capacity or another and said that they were all well attended and well run.</p> <p>Page 3 – Item 5</p> <p>LK informed the meeting that the Coffee Morning organized for the 26th November had been rearranged for the 10th December. This was due to the fact that the Dodworth Methodist Church had organized their Christmas fayre for that date.</p> <p>Page 3 – Item 6</p> <p>Reporting Dodworth’s outcomes is still an issue and it is felt that more should be done to promote and advertise what is happening in the Ward.</p> <p>MS suggested that the Chronicles Community Call should be used more and offered to submit a brief on behalf of the Ward Alliance. It would need another volunteer to prepare the brief and ensure the information was accurate and secure.</p> <p>SR wanted it stated on record that MC was doing an excellent job promoting the Ward Alliance and worked hard to support all the community groups.</p>	<p>Cllr Riggs and Cllr Carr to progress</p>	<p>Cllr Riggs & Carr</p>

	<p>Page 4 – item 6</p> <p>Contact has still not been made with G&M Fit Camp. JR is to mystery shop to find out exactly what they are providing with the funds supplied.</p> <p>RG is to chase up the Dodworth Readers group to confirm that all the books have been purchased.</p> <p>Page 4 – Item 7</p> <p>MC confirmed that the Festival of Remembrance will be taking place as arranged.</p> <p>Page 4 – Item 8</p> <p>LK confirmed that there had been improvement in the amount of graffiti in the area. Unfortunately the worst area cannot be treated by Twiggs as the Gate Inn wall is showing in private ownership.</p> <p>LK has a volunteer lined up if permission could be granted and Dodworth Community Group has offered to assist to remove the graffiti as it was visible from the main road.</p> <p>The minutes were accepted as a true and accurate record of the meeting held on the 13th September 2016.</p>	Jane Ripley	
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	4. Declarations of Pecuniary and none pecuniary interest	Action/Decision	Action lead
	Max Senior and Cllr Jack Carr		

	5. Feedback from Gilroyd Half Term Activities	Action/Decision	Action lead
	<p>The activity booked in for the half term on the 25th October was well attended and enjoyed by everyone that attended.</p> <p>12 carved pumpkins were donated and gave the event a spooky Halloween atmosphere. There were craft stalls, bubble football and a street artist.</p> <p>MC was hoping that this would raise the profile for the Gilroyd Community group and attract new members.</p> <p>MC was requesting a change of use for the underutilised funding to support a series of community</p>	This was agreed and Cllrs Riggs and Carr would	Cllr Riggs & Carr

	events.	sign the agreement for change of use.	
6. Higham Tree Planting		Action/Decision	Action lead
	<p>The trees have now been ordered, five dwarf apple trees which will be planted on an organized community event on Saturday 26th November at 10.30, Welland Court, Higham.</p> <p>Volunteers are needed and will be supplied with drinks and bacon sandwiches.</p> <p>The residents are getting kids involved and they will be planting crocus around the area with the recently acquired trowels via the Ward Alliance.</p>		

7. Ward Alliance Applications		Action/Decision	Action lead
	<p>Christmas Trees and Connections – This funding is required to provide 4 Christmas Trees for the Dodworth Ward – Dodworth Library, Penny Pie Park, Gilroyd and Higham. John Twigg is to procure, collect, deliver, install, dress, dismantle and dispose of the trees.</p> <p>Funding required to connect 3 of the above Christmas trees to Electricity, Penny Pie Park, Gilroyd and Higham.</p> <p>Connection of the last remaining tree at Dodworth Library.</p> <p>A Celebration of Dodworth Enterprise and Dynamism – Project to investigate the possibility of running a Dodworth event celebrating Local Enterprise.</p> <p>Resources for Flavours of Christmas – this will be part of the Central Area Team to improve social cohesion across the 5 central areas bringing different ethnic groups together. The total is £500 with a contribution from the other 5 alliances of £100.</p> <p>Miners Welfare – Public Defibrillator – The club does not have use of a Defibrillator and feels that this could save a life. The unit is portable and training would be offered to different groups.</p> <p>Working Fund for 2016/2017 for Dodworth Ward Projects – A working fund used for small projects and items of expenditure.</p>	<p>Application Approved £1680</p> <p>Application approved £210 (3x £70 per tree)</p> <p>Application Approved £150</p> <p>Application Approved £600</p> <p>Application Approved £100</p> <p>This application was deferred to acquire further information. MS is to contact the Ambulance Service and invite to the next meeting.</p> <p>Application Approved £500</p>	<p>Max Senior</p>

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8. Ward Alliance Application for membership	Action/Decision	Action lead
Michelle Robertson who was observing at the meeting confirmed that she would be submitting an application for membership which will be considered at the next meeting.		

9. Any other Business	Action/Decision	Action lead
<p>Cllr Carr informed the meeting of another break-in at St. Johns School which occurred two weeks ago. Although Crime is relatively low in Dodworth compared to other wards we still need to remain vigilant.</p> <p>Berneslai Homes are currently working in the area improving homes in the Gate Crescent, Hawthorne Crescent and Pollyfox. They will be investing 1.2 million pounds over the next few years.</p> <p>MC distributed a leaflet promoting an Arts Festival at the Hope House Church on Wellington Street on the 18th & 19th November, all welcome.</p> <p>SR offered his services as Father Christmas for any community events. Contact SR direct.</p>	Leaflet distributed by Marcia Cunningham	
10. Date and time of next meeting.	Action/Decision	Action lead
Wednesday 7 th December 2016 at 6pm - Pollyfox Centre, Dodworth		

APPENDIX 3

KINGSTONE WARD ALLIANCE

MEETING NOTES

Meeting Title:	Ward Alliance Meeting
Date & Time:	02/11/16 – 17:15
Location:	Worsbrough Common Community Centre

Attendees	Apologies
Cllr Kath Mitchell; Cllr Kevin Williams (Chair); Zara Cleg; Peter Roberts; Vera Mawby; Kelly Quinney	Jac Davies; Cllr Donna Green; James Stephenson; Sue Shaw;

Kevin informed the group that Fiona has now started her 12mth secondment and Doreen will be taking over her role on 14th November 2016. The Ward Alliance would like to formally thank Fiona for all her hard work.

3. Declaration of pecuniary & Non pecuniary interest	Action/Decision	Action lead
None	•	
4. Notes & Matter Arising from last meeting	Action/Decision	Action lead
<ul style="list-style-type: none"> • Notes of previous meeting were accepted as a true record • Matters Arising: <ul style="list-style-type: none"> ○ Air Cadets Defibrillator- a discussion took place regarding this and other defibrillators in the area. They need to be publicized as to where they are kept. Maybe an article in the newsletter ○ A discussion took place about the cost of delivering newsletters. KW informed the group that to deliver up to 5000 newsletters through the normal post would cost in the region of £700.00 	<ul style="list-style-type: none"> • An article for a future newsletter • A poster for display • WA to look for alternative sources of delivery to cost. 	<p>?</p> <p>?</p> <p>?</p>
5. Worsbrough Ward Alliance Fund		
<ul style="list-style-type: none"> ○ Remaining Funds - £8332.36 – Anything remaining after June 17 will go back into the Central Council budget possible get slightly more than £10,000 next financial year. ○ Need to identify in local provision and prioritize funding to meet these gaps ○ WCCA – will be forwarding an application that 	<ul style="list-style-type: none"> ○ Agreed that an electronic version to be sent to WA for decision 	<p>VM to get app to DG</p>

	<p>may need to be put through electronically.</p> <ul style="list-style-type: none"> ○ WAF report – Fiona has sent out reminder feedback form for those groups who had not returned them 2014/2015. ○ WAF Applications: <ul style="list-style-type: none"> ○ ‘Flavours of Christmas’ – Contribution to a Diversity event in Central Area. ○ Extra Bits for healthy Goody Bags - 	<ul style="list-style-type: none"> ○ DG will be analysing the forms and bringing a report to the next WA meeting. ○ After some discussion about the title of the event, (If Christmas in the title would exclude different cultures) WA agreed to fund the application - £100.00 ○ The WA confirmed they had agreed to this application in the last meeting – £100.00 	<p>DG to send to WA</p> <p>DG to write up a WAF report</p> <p>DG to process the applications</p>
6. Flood / Community Resilience			
	<ul style="list-style-type: none"> ○ DG gave a short report about the plans for Community Resilience: Whilst Kingstone has not suffered from Flooding there could be a need for a Community Resilience Plan particularly with regard to Snow Wardens. Some concerns were raised about: <ul style="list-style-type: none"> ○ The overly bureaucratic process that is required ○ How this links into the work of the emergency service plans. 	<ul style="list-style-type: none"> ○ It was agreed to ask Simon Dobby to attend a future meeting to inform us of the Emergency Service Plans and to discuss how the Community Resilience plans can best support this process 	<p>DG to invite Simon Dobby to a future meeting.</p>
7. Kingstone Ward Action Plan –			
			Action/Decision
			Action lead
	<ul style="list-style-type: none"> ○ The WA Action Plan is a bit too big to give each element justice in any one meeting. The Action Plan needs to be edited to enable the WA to prioritize elements for each meeting. ○ Kevin Williams expressed his concern over the diversity of the WA membership. We need more people who will be able to take an active role. ○ Suggested that a member of Elim churches English Class may be interested ○ Jac Davies has been accepted as a member of the WA ○ Ward Alliance Newsletter – Articles will need to be sent to DG by Monday 7th November for inclusion ○ Health & Safety and Food Hygiene Training courses: The first of a series of courses have been agreed Dates: First Aid 15th November; Food Hygiene 24th November 	<ul style="list-style-type: none"> ○ Agreed that DG edit the WA Action Plan and working with Cllrs prioritize actions to be discussed. ○ Cllr Williams to talk to Cllr Pourali about get more diverse membership. ○ DG to ask Florentine on Monday 7/11 ○ DG to inform Jac of her acceptance onto the WA. ○ WA to send articles to DG ○ A number of Kingstone groups will be attending. Further course date to be circulated. 	<p>DG Edit Action Plan</p> <p>Cllr Williams to speak to Cllr Pourali</p> <p>Dg to inform Jac of future dates</p> <p>DG to send further dates when</p>

	<ul style="list-style-type: none"> ○ As the last WA litter pick was not very successful at bringing out more residents the Ward Alliance thought that more consultation / engagement activities could be planned for the area. Maybe linking into the ideas of Pocket Parks, Love Your Street or Playing Out. ○ Vera informed the group of the Community Café that is taking place every Thursday morning. The Café will be doing a Christmas party date to be confirmed. 	<ul style="list-style-type: none"> ○ DG to take into consideration when editing the WA Action Plan ○ DG to contact Tom Smith to ask what the capacity of the room is? 	<p>available</p> <p>DG</p> <p>DG</p>
8. Any other Business		Action/Decision	Action lead
	<ul style="list-style-type: none"> ○ Groups in the Kingstone Ward. The list of groups needs to be updated and amended so that we can identify gaps in the area. 	<p>Agreed that DG will send out the list of all groups currently on our contact spreadsheet. All WA members to look at this list make amendments where necessary and inform DG of any groups who are not currently on the list.</p>	<p>DG</p>
9. Date and time of next and Future meetings			
	<ul style="list-style-type: none"> ○ 14th December 2016 ○ 25th January 2017 – alternative suggestion 1st Feb ○ 8th March 2017 – alternative suggestion 15th March ○ 19th April 2017 (in school holiday period) 26th April ○ 31st May 2017 (in school holiday period) 7th March ○ 19th July 2017 – 26th July ○ 30th August 2017 (in school holiday period) 6th Sep 	<p>WA to agree dates and times of next year's meeting at next WA.</p>	

KINGSTONE WARD ALLIANCE

MEETING NOTES

Meeting Title:	Ward Alliance Meeting
Date & Time:	14/12/16 – 17:15 – 18:45
Location:	Worsbrough Common Community Centre

Attendees	Apologies
Cllr Kath Mitchell; Cllr Kevin Williams (Chair); Zara Cleg; Vera Mawby; Jac Davies; Debbie Tumman	Cllr Donna Green; James Stephenson; Sue Shaw; Peter Roberts; Kelly Quinney

- In attendance – Simon Dobby

3. Declaration of pecuniary & Non pecuniary interest	Action/Decision	Action lead
None	•	
4. Notes & Matter Arising from last meeting	Action/Decision	Action lead
<ul style="list-style-type: none"> • Notes of previous meeting were accepted as a true record 		
5. Flood / Community Resilience		
<ul style="list-style-type: none"> • Simon Dobby gave an explanation of the Community Resilience plan – this is a Central Govt initiative to identify 'Local Places of Safety' in case of emergency. It will link into the established Emergency Service plans. WA felt that they could identify a number of local places that could be utilized. • Simon also gave information on the 'Good Neighbour – Snow Warden Scheme The training is now on-line and much less bureaucratic. Simon could do a local training session if there is a need. Simon can provide posters for the good neighbour scheme to Doreen – Zara to add it to Facebook • Cllr Mitchell and VM informed Simon that some roads in the Kingstone area are very treacherous in the snow and they would like these roads to be re-assessed as primary routes (particularly Highstone Road) 	<ul style="list-style-type: none"> • Vera to consider WCCC as a place of safety • JD – will speak to the Trades Club & Portcullis pub • DG will contact Simon with a list of possible venues • Simon to send details to Doreen • WA to arrange a local training session • Zara to publicise information on Facebook • Simon D. agreed to request this to be looked at again. 	<p>VM</p> <p>JD</p> <p>DG</p> <p>Simon D.</p> <p>KW, CM & DG to arrange a date in Jan</p> <p>ZC – to add details to Facebook</p>
6. Kingstone Ward Alliance Fund		

	<p>Remaining Allocation: - £8432.00</p> <p>Only one application was considered – A request for the costs of Alley Gates to help to alleviate excessive criminal and anti-social behaviour in a public alley. Whilst the full costs of the gates are on the application the shop owner understands that the WA would only be able to partially fund the gates.</p>	<ul style="list-style-type: none"> The WA agreed to partially fund the costs of the gates up to a total of £2,500. 00 but only if the other funding could be sourced. If funding for the remaining amount is not in place by May 17 this offer would be withdrawn. Cllr Mitchell also said that the C&SP may be able to put some money toward this. 	<p>DG to process application</p> <p>KW to inform shop owner of decision and support them to find other funding.</p>
7. Kingstone Ward Action Plan –		Action/Decision	Action lead
	<p>DG met with Cllrs to agree some immediate actions for the Kingstone WA</p> <p>Pocket Parks – JD identified an area outside Portcullis pub that the Landlord may adopt.</p> <p>Bainton Drive – Kelly Q and DG to discuss how we can move forward on this mini project</p> <p>Clean-up days – Cllr Green has been in contact with shop owners on Park Road. Cllrs & DG to plan the day – See if Twiggs can have a role on the day.</p> <p>A further clean-up day to be arranged for Sat 25th March venue to be confirmed</p> <p>Need to find out what provision is available for mother and toddler groups in the ward</p> <p>Need to find out what is happening for older people in the ward</p> <p>Free training is available on Food Hygiene and First Aid – Dates 31st Jan & 7th Feb</p> <p>Need to keep getting stories to Zara to put on FB.</p>	<p>DG and JD to meet with pub landlord regarding this.</p> <p>DG & KQ to meet in the new year to discuss Bainton Dr.</p> <p>KW & DG to recci Park Rd area and plan days</p> <p>Publicity and information day Sat 21st January</p> <p>Clean up day on Park Rd – Sat 28th Jan –</p> <p>Plans to be agreed nearer the time</p> <p>DG to contact Family Centre to see what is happening in the ward.</p> <p>DG to contact RVS to request information about what they are delivering in Kingstone ward.</p> <p>Zara to publicise course on FB</p>	<p>DG & JD</p> <p>DG & KQ</p> <p>KW & DG</p> <p>DG & WA</p> <p>WA</p> <p>DG</p> <p>DG</p> <p>ZC</p>
8. Any other Business		Action/Decision	Action lead
	<p>Diversity of Ward Alliance – DG has approached Florentine and she would be keen to join the WA.</p> <p>Cllr Mitchell asked if there was a list of BMBC grit bins in the Kingstone Ward as some have been removed.</p> <p>Dog Fouling Signs – KW will find costs for signs possible new WA application form</p> <p>Cllr Williams thanked the Central Area Team for the very successful Flavours of Christmas Event.</p>	<p>DG to ask Florentine to complete a WA application form</p> <p>Doreen agreed to contact highways to see if this list existed</p> <p>KW to find costs for signs</p>	<p>DG</p> <p>DG</p> <p>KW</p>
9. Date and time of next and Future meetings			
	<ul style="list-style-type: none"> 1st Feb, 15th March, 26th April, 7th June, 26th July, 6th Sep 		

STAIRFOOT WARD ALLIANCE

MEETING NOTES

Meeting Title:	Ward Alliance Meeting
Date & Time:	21/11/16
Location:	St Andrew's Church

Attendees	Apologies
Cllr W Johnson (Chair), Cllr B Mathers, Cllr K Dyson, Sam Crossley, John Ramsden, Robert Stendall, Roy Marsden, Cynthia Cunningham, Fiona Koubel, Ann Hart,	None received

3. Declaration of pecuniary & Non pecuniary interest	Action/Decision	Action lead
Robert Stendall, John Ramsden, Roy Marsden, Fiona Kouble – (interest in Hello Christmas ap) – Fiona Kouble (Oakhill School ap)	<ul style="list-style-type: none"> Identified people took no part in the decision around the applications 	
4 & 5 Notes & Matter Arising from last meeting	Action/Decision	Action lead
<ul style="list-style-type: none"> Fiona asked about Food Hygiene / First Aid Training. – Doreen has dates for the training sessions Flood resilience plan – Doreen has not contacted the Aldham House/Bridge group yet. 	<ul style="list-style-type: none"> Doreen will send poster and dates to all Stairfoot WA members: WA members to promote training to their groups Doreen to arrange a meeting with Aldham Bridge volunteers and Simon Dobby – next year. 	DG DG
6. New Community Development Officer: Intro & Priorities		
Doreen introduced herself as the new Community Development Officer for the Stairfoot and Kingstone areas; she will be in the post for 12 months whilst Fiona is on secondment. Doreen informed the group that her priorities will include trying to engage with local Stairfoot Community groups and promoting the Ward Alliance Fund.		
7. Stairfoot Ward Alliance Action Plan	Action/Decision	Action lead
<ul style="list-style-type: none"> Barnsley Main Group – DG gave a brief update on the progress of the Barnsley Main group – the Stairfoot members have been very active in the development of this group. The group are also doing a special Oaks Disaster Project. . Re-naming TPT – Robert gave and update on the progress of the re-naming project. The group are being set up and will have their own bank account, Interpretation boards suing railway sleepers are being looked at. The idea is to start on an area between Tesco and McDonald's, interpretation 	<ul style="list-style-type: none"> Doreen will provide the WA with details of the group and any future WAF applications. Robert to keep WA up to date with progress and prepare a future WAF application 	Doreen Robert

	<p>boards to be purchased and placed and develop community engagement. May need to bring a WAF application to a future meeting when more information will be available.</p> <ul style="list-style-type: none"> Local Engagement Events: - events will have to be planned for next year. St Andrews Youth group: Group have been allocated £1,000 from WA fund and £700 for Battle of the Somme activities from Devolved Ward Budget: Sam gave an update of the projects: The Youth groups are happening, but the engagement activity with the difficult to engage young people is not very successful. They could do with more support from the outreach team. History Walking Group – postponed until the spring 	<ul style="list-style-type: none"> Doreen asked Sam if he is not likely to spend the WA funding to request a change of use to develop work that can be achieved. DG to send a Change of Use form. Battle of Somme underspend – Sam to either request a change of use or send Doreen a update of what has been spent. 	Doreen / Sam
8. Stairfoot Ward Alliance Fund		Action/Decision	Action lead
	<p>Oakhill School – Kitchen refurbishment £2,000. – There was some discussion about if the Ward Alliance fund should be used for a large organisation such as an education trust. - Ward Alliance also thought that this particular application was not a community project but an application for an infra-structure project that could be funded via school budgets. The group also thought that</p>	<p>The Ward Alliance rejected this application, but said they would consider applications that were for a community project in the future. DG to inform school</p>	DG
	<p>Flavours of Christmas – Contribution £100.</p>	<p>WA agreed to contribute to the community cohesion event. DG to send an A4 poster to Anne Dg to process application</p>	DG
	<p>Age UK – Pop-up Shop – contribution £88.00</p>	<p>WA agreed to fund the contribution to the Age UK pop-up shop DG to process application</p>	DG
	<p>Ardsley Events Group – Hello Christmas - £1,000.00 – Fiona, Robert, John and Roy left the meeting whilst this application was discussed. There was some concern over the venue; there was also some concern about how this group will be more sustainable in the future. Cllr Johnson informed the WA that last year's Christmas event failed to make any profit because the weather was so bad that not many people turned out. This year it is planned indoors and should have a better turn out, therefore money could be made.</p>	<p>WA agreed to fund the Hello Christmas event up to a total of £1,000 – Stipulation was that full costings should be sent to Doreen prior to processing the WAF application. The WA would also like the Ardsley Events group to provide a report into the event including a finance report showing profit/loss at the next meeting.</p>	Robert Doreen
	<p>Darfield and Mitchell Bowling Club – Request for WAF to be used on Water and Sewage only.</p>	<p>WA agreed that the Darfield and Mitchell Bowling group can utilize the WAF grant for linking into the Water and Sewage on the stipulation that they will not request further funding for electricity. DG to inform Teresa and group</p>	DG

	Change of use – refreshments £544.00 – Oaks memorial cleaning project was significantly underspent. The group would like to utilize part of this underspend to give a buffet to the members who are going to the Oaks Memorial at the Church on Sunday	WA agreed the change of use. Doreen will process the form and adjust the financial spread sheet accordingly.	DG
	Oaks Memorial – Barnsley Main Group. Stairfoot Ward Alliance was informed of the event that Barnsley Main Heritage Group is organizing for the Oaks Disaster Memorial. The group will be planting crosses on site on Sunday and may light a beacon on Monday. A WAF will be forwarded electronically once final costings are available.	WA approved an amount of no more than £2,000. DG to forward WAF form electronically to all members when she receives it.	DG
8. Any other Business			
	Ardsley Park – Possible WAF form for a Ride on Mower to look after the Tranquil garden was discussed. This may be something that could be purchased from Section 106 money. Cllr Mathers suggested a war memorial for Ardsley. Request that the trees that are being chopped down should be used in the park.		
9.	Date and time of next and future meetings	Action/Decision	
	Agreed to cancel December meeting 9 th Jan, 6 th Feb, 6 th Mar, 10 th Apr, 8 th May, 12 th June	DG to inform St Andrews of dates of futures meetings an book room	DG

WORSBROUGH WARD ALLIANCE

MEETING NOTES

Meeting Title:	Ward Alliance Meeting
Date & Time:	3rd November 2016 -17:30
Location:	Worsbrough Library

Attendees	Apologies
Cllr John Clarke (Chair), Cllr Roya Pourali, Alison Andrews, Ethan Hepworth, Jake Lodge, Sylvia Speight, Zofia Hrebenda, Andrea Greaves Michelle Toone (CDO)	Cllr Gill Carr, Kevin Williams, Steve Taylor

3 Declarations of pecuniary & None Pecuniary Interest		Action/Decision	Action lead
	Non declared		
4 Jo Thornton Overview of NCS project		Actions/Decision	Action Lead
	Jo gave an overview of the National Citizen Service programme and talked about how Ward Alliances could get involved and support the scheme. Jo told the group about the two projects that they had delivered earlier in the year in Worsbrough. They have 24 groups of 15 young people that work on projects during half term and summer break so are always looking for project ideas.	Jo Thornton to send Michelle the presentation so it can be distributed to the rest of the Ward Alliance Ward Alliance to discuss possible suitable projects for NCS	All Ward Alliance members
5 Notes of last meeting held on 29th September			
	The notes were agreed as a true and accurate record		
6 Matters arising			
	Members enquired about the film of Worsbrough they had funded Dearne Media Group to make. Bob Britton of DM had attended the last meeting and said completion would be by the end of October	Michelle to contact Bob for a further update	Michelle
7 Ward Alliance Fund		Actions/Decisions	Action Lead
a.	The group was informed they had £6,793.34 remaining from this 2016/2017 allocation. Cllr Clarke told the group that the deadline to spend the budget had been extended until July 2017. The group discussed the possibility of creating a 'credit system' for groups applying to the fund. Michelle advised that groups applying to the fund are already doing voluntary work in the Ward and that she felt it	Michelle to clarify with Carol if further criteria can be added to the	Michelle

	<p>was unfair to impose additional criteria on the fund.</p> <p>Applications:</p> <ul style="list-style-type: none"> • Age UK £88 Christmas Café • The Flavours of Christmas £100 festive event for all 5 Central Area Council Wards • Mural £800 to create a piece of art on the newly rendered old toilet block at the cutting edge cross roads 	<p>Agreed full amount</p> <p>Agreed full amount</p> <p>Agreed full amount. Ward Alliance want to collaborate with Barnsley Academy and have pupils design something based on the 'Worsbrough past, present and future' theme.</p>	<p>Michelle to liaise with school and artist David Cross.</p>
8 Current Ward Action Plan Updates		Actions/Decisions	Action Lead
<p>a.</p> <p>b.</p> <p>c.</p> <p>d.</p>	<p>Training Courses</p> <p>Michelle informed the group that the training courses had been booked. First Aid would take place on 15th November and Food Safety on the 24th. Both courses are already booked to capacity. Kingstone Ward Alliance has also agreed to fund a set of course so the dates would be shared between the two wards. The second set of courses would be delivered early in the New Year.</p> <p>Dale Park Pavilion</p> <p>Refurbishment is well underway and the contractors are due to finish as originally scheduled by the 1st week in December. The meeting held on the 12th October was a success with members of the bowling club, Ward Alliance and community attending. Volunteers were identified to help with the redecoration of the building and discuss the forming of a management committee.</p> <p>Youth Provision mapping exercise</p> <p>Michelle asked the group what they wanted to do with the information she had gathered on the current youth provision in Worsbrough.</p> <p>Newsletter</p> <p>Andrea stated she still hadn't received any new articles/ information for the Newsletter. The only content she had was information from Worsbrough Bridge Bowling Club. Michelle suggested the following as potential content / articles: Memorial Boards by WISH group. Dove Valley events group – lottery award. Pavilion refurbishment Flavours of Christmas events and other</p>	<p>A further meeting to agree the schedule for redecoration and look at future use of the building is planned to take later in the month. Michelle to schedule.</p> <p>The group agreed to review the Young People priority at the next Ward Alliance and look at how they could use the information to support the delivery of new actions.</p> <p>The group were happy with the suggested content and agreed to find out about local events and submit the information to Andrea. Michelle to liaise with groups for information for the articles and send to Andrea afterwards. Andrea to design</p>	<p>Michelle</p> <p>All Ward Alliance</p> <p>Andrea/ Michelle</p>

	events happening throughout December and into the new year.	newsletter ready for sending to print late Nov/ early December.	
9 Review of Current Action Plan		Actions/Decisions	Action Lead
	<p>The current action plan was last reviewed in August prior to Michelle taking up her post after maternity leave. Since then a number of the actions have been delivered and new ones now need to be agreed.</p> <p>Michelle suggested the following priorities be looked at and new actions agree:</p> <p>Pride in Worsbrough / Young People The last action of delivering 4 environmental clean-up days has now been completed. The days were not very well attended and it was felt by the group that any future clean – ups need to be identified by the community and supported by the Alliance rather than the alliance identifying problem areas. Instead Michelle suggested they hold ‘playing out’ sessions and use this as a means of engagement to encourage sustainable volunteers. Localized litter picks could be held before and after each session.</p> <p>Older people/ Health & Wellbeing Cllr Clarke suggested the alliance fund winter warmer packs for the vulnerable and elderly. RVS are currently working with approx. 50 residents who would benefit from a pack. Public health is not funding packs this year.</p> <p>Creating opportunities The development of Dale Park pavilion will be the main focus of this priority over the next 6 months</p>	<p>The group like the idea of the playing out scheme and want to discuss further at the next meeting. Michelle will bring additional information about the scheme to the next meeting.</p> <p>The group is happy to support this project and given the time constraints they are happy for Michelle and Cllr Clarke to make a start on the project so that packs would be ready to send out before Christmas. A WAF form will be completed by Michelle to cover the cost of the packs of up to £1000</p> <p>Members of the Ward Alliance to support the development, helping with redecoration, having a representative on the management committee and volunteering at community events at the Pavilion.</p>	<p>Michelle</p> <p>Cllr Clarke/ Michelle</p> <p>Alison Andrews / Cllr Clarke</p>
9. Any Other Business		Actions/Decisions	
A	#1 will week. Michelle reminded the group of #1 will week and ask Ethan if he would like to be featured as a role model for young volunteers	Michelle to write a short case study about Ethan and his volunteering and feature it on the Team Facebook page	Michelle
B	Community resilience plan Deferred until the next meeting due to time constraints		
10 Date and time of future meeting		Actions/Decisions	
	<ul style="list-style-type: none"> • 15th Dec • 26th Jan 17 • 16th Mar • 27th April 		

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BARNSELY METROPOLITAN BOROUGH COUNCIL

Central Area Council Meeting:

16th January 2017

**Report of Central Area Council
Manager**

1. Purpose of Report

This report seeks to inform Members about agreed spend to date from the Ward Alliance Funds within the Central area for 2016/2017.

2. Recommendation

That the Central Area Council receives the Ward Alliance Fund Report and notes spend to date for the Wards of Central, Dodworth, Kingstone, Stairfoot and Worsbrough.

3. Introduction

- 3.1 This report is set within the context of decisions made with regards to Devolved Budget and Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

Following the Council's decision to withdraw Devolved Ward Budget funding from 1st April 2016, the use of Ward Alliance Funding and the associated allocation of monies to Ward Alliances across the borough has also been reviewed and amended.

- 3.2 In considering projects for the use of Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

4. Commitments to Date

- 4.1 A breakdown of committed spend from 1st April 2016 to 16th January 2017 by Ward is attached.

- 4.2 Ward Alliances are currently delivering action plans to ensure the timely expenditure of all Ward Alliance funds in 2016/2017.

- 4.3 Members are reminded that at the Central Area Council meeting on 17th October 2016, it was agreed that any Ward Alliance funds not spent by 31st July 2017 be returned to Central Area Council.

Officer Contact:
Carol Brady

Tel. No:
01226-775707

Date:
20th December 2016

Ward Alliance Fund Budget Overview

The **Central Ward** has allocated £15,888 of its £29,202.37 Ward Alliance allocation, with £12,653 of this commitment charged to the Ward.

The projects declared a total number of 451 volunteer hours, which equates to the equivalent monetary value of £2,983.21

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Springfest contribution	£500.00		£28,702.37
Park Road Improvements	£10,000.00	£10,000.00	£18,702.37
Queen's Birthday Celebration-Oakwell	£550.00	£550.00	£18,152.37
Safeguarding Training	£800.00		£17,352.37
Dearne Valley Park Fun Day	£600.00	£600.00	£16,752.37
Full House Estate works & Community involvement	£620.00		£16,132.37
Polish Library	£445.00	£445.00	£15,687.37
Doncaster Sheffield Road residents Association - Let's Play - Playing Out	£120.00	£120.00	£15,567.37
ESOL UK - English conversational classes	£350.00	£350.00	£15,217.37
Central Ward - Resources for dental hygiene packs	£100.00		£15,117.37
Hoyle Mill Angling Club - Angling Pond improvements	£500.00	£500.00	£14,617.37
Central AC - Christmas Pop up Café	£88.00	£88.00	£14,529.37
Central AC - Resources for Flavours of Christmas - Community Cohesion Event	£100.00		£14,429.37
Union Street Crafters - Set up costs for new group	£300.00		£14,129.37
Central Ward Christmas Tree	£815.00		£13,314.37

The **Dodworth Ward** has allocated £10,693.56 of its £23,844.12 Ward Alliance Fund allocation, with £6,388.56 of this commitment charged to the Ward.

The projects declared a total number of 2680 volunteer hours, which equates to the equivalent monetary value of £29,721.20

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Crime & Safety Junior Wardens	£1,770.00	£1,770.00	£22,074.12
Miners Welfare Hot Water Pump	£900.00	£900.00	£21,174.12
LEGO Club	£300.00	£300.00	£20,874.12
Adult Craft Club	£200.00	£200.00	£20,674.12
Dodworth Village Community Group Planters	£1,515.56	£1,515.56	£19,158.56
Young At Heart Gilroyd Community Day	£350.00	£350.00	£18,808.56
Crime & Safety Group Junior Wardens Computer	£500.00	£500.00	£18,308.56
Dodworth Ward - Resources for dental hygiene packs	£100.00		£18,208.56
Higham Environmental Group - Higham Community Orchard	£135.00		£18,073.56
Ward Alliance Secretary Bursary (Qtrs1&2)	£250.00	£250.00	£17,823.56
Working Fund	£500.00		£17,323.56
Central AC - Resources for Flavours of	£100.00		£17,223.56

Christmas - Community Cohesion Event			
Electricity connection for 3 Christmas Trees	£210.00		£17,013.56
Connection of Christmas Tree lights for Dodworth Library	£180.00		£16,833.56
Christmas trees for the Ward	£1680.00		£15,153.56
Christmas pop-up café	£88.00	£88.00	£15,065.56
Purchase of Christmas Trees	£515.00	£515.00	£14,550.56
BBIC - Dynamic Dodworth	£600.00		£13,950.56
Dodworth Chatterbooks Children's reading group	£300.00		£13,650.56
Dodworth Readers Group	£500.00		£13,150.56

The **Kingstone Ward** has allocated £11,567.64 of its £20,000.00 Ward Alliance Fund allocation, with £8,838.64 of this commitment charged to the Ward.

The projects declared a total number of 1961 volunteer hours, which equates to the equivalent monetary value of £30,930.01.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Conversational English @ Worsbrough Common	£1,737.50	£1,737.50	£18,262.50
Worsbrough Common Junior Wardens	£1,770.00	£1,770.00	£16,492.50
YMCA - Little Y's	£2,016.00	£2,016.00	£14,476.50
Kingstone News	£760.00		£13,716.50
Local Vocals	£500.00	£500.00	£13,216.50
Be Well Barnsley – Exercise challenge	£150.00		£13,066.50
Food Hygiene & First Aid Courses	£1019.00		£12,047.50
Kingstone Environmental Working Fund	£500.00		£11,547.50
Kingstone Ward - Resources for dental hygiene packs	£100.00		£11,447.50
148 (Barnsley) Squadron Air Cadets - First Aid Saves Lives	£2,815.14	£2,815.14	£8,632.36
Central AC - Resources for Flavours of Christmas - Community Cohesion Event	£100.00		£8,532.36
Central AC - Resources for dental hygiene giveaways	£100.00		£8,432.36

The **Stairfoot Ward** has allocated £15,355.17 of its £29,168.11 Ward Alliance Fund allocation, with £6,632.92 of this commitment charged to the Ward.

The projects declared a total number of 1460 volunteer hours, which equates to the equivalent monetary value of £13,308.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Elim Community Group - Equipment & Resources	£1,744.92	£1,744.92	£27,423.19
Central Bowling Club - Remedial Work	£500.00	£500.00	£26,923.19
Oaks Memorial - Cleaning Monument	£2,305.00		£24,618.19
Electric Supply Ardsley Welfare	£1,500.00		£23,118.19
Ward Alliance Room Hire	£503.25		£22,614.94
Ardsley Youth Engagement	£1,500.00		£21,114.94
Mitchell & Darfield BC - Utilities at Bowling Green	£2,500.00	£2,500.00	£18,614.94
Kendray Walking group - Walking group	£800.00	£800.00	£17,814.94
Food hygiene & First aid course for local groups	£1,019.00		£16,795.94

Stairfoot Ward - Resources for dental hygiene packs	£100.00		£16,695.94
Replacement bin outside Central Stores, Birk Avenue	£450.00		£16,245.94
Age UK - Christmas Pop Up Cafe	£88.00	£88.00	£16,157.94
Ardsley Event Group - Hello Christmas	£1000.00	£1000.00	£15,157.94
Central AC - Resources for Flavours of Christmas - Community Cohesion Event	£100.00		£15,057.94
Barnsley Main Heritage Group - Oaks Disaster Event	£1245.00		£13,812.94

The **Worsbrough Ward** has allocated £19,035.66 of its £23,341.00 Ward Alliance Fund allocation, with £11,791.66 of this commitment charged to the Ward.

The projects declared a total number of 1882 volunteer hours, which equates to the equivalent monetary value of £19,873.28.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Dove Valley Events – The Big Brass Picnic	£1,724.00	£1,724.00	£21,617.00
Environmental days & Picnic site development	£1,363.00	£1,363.00	£20,254.00
Junior Wardens	£1,770.00	£1,770.00	£18,484.00
PA system to be used by Central Area Events	£776.70	£776.70	£17,707.30
NCS – Elm Court Intergenerational Gardening Project	£800.00	£800.00	£16,907.30
Community Payback	£1,000.00		£15,907.30
Printing quarterly newsletter	£944.00		£14,963.30
Food Hygiene Course - Contribution	£494.00	£494.00	£14,469.30
First Aid Course	£525.96	£525.96	£13,943.34
Project to produce a Worsbrough Film	£850.00	£850.00	£13,093.34
Replacement Bin at Bank End Playing Field	£300.00		£12,793.34
Lew Whitehead Decking	£2,000.00	£2,000.00	£10,793.34
Worsbrough Bridge FC - Equipment & First aid kits	£1000.00	£1,000.00	£9,793.34
Dale Park Pavilion Refurbishment	£2500.00		£7,293.34
Worsbrough Bridge Cricket Club - Indoor Net sessions 16/17	£400.00	£400.00	£6,893.34
Worsbrough Ward - Resources for dental hygiene packs	£100.00		£6,793.34
Central AC - Christmas Pop up Café	£88.00	£88.00	£6,705.34
Central AC - Resources for Flavours of Christmas - Community Cohesion Event	£100.00		£6,605.34
Cutting Edge Mural	£800.00		£5,805.34
Winter Warmer Packs	£1100.00		£4,705.34
Dale Park Pavilion redecoration	£400.00		£4,305.34